

Final Budget

Pursel Lands Improvement & Service District	
Budget Hearing Information	
6943 W. Sharrock Road	Location: Casper, WY
Casper, WY 82604	Date: May 16th, 2022
307-267-5594	Time: 6:00PM
Natrona County	Budget Prepared by: Jon Kinder

S-A BUDGET MESSAGE W.S. 16-12-403 (c)

Pursel Lands Improvement & Service District (PLI&SD) operates under a cash method. All services of the district are for the Annual Road Maintenance & Snow Removal operations. These services are provided on a contractual basis. No labor expenses are involved as the PLI&SD is operated by an Elected/Volunteer Board of Directors and any possible appointed committee by the Board of Directors. We are required by our By-Laws to schedule and hold the PLI&SD Annual Meeting for the Home Owners Association in May of each Calendar Year. Currently the Board of Directors consist of existing Home Owners who reside in the PLI&SD.

S-B RESERVE DESCRIPTION

PLI&SD has \$ 0.00 dollars in Reserves.

S-C

Names of Board Members	Date of End of Term	
Mike Santistevan, President	11/1/25	Does the district have regular office hours exceeding 20 hours per week? No
Jon Kinder	11/1/22	
Casey Allison, Secretary	11/1/24	

W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
Natrona County Clerk Office

How and where are the notices of meeting posted for the public?
Meeting notices are mailed to all landowners of record in the PLI&SD, polsted at the 3 mailbox locations as well as advertised in local newspaper

Where are the public meetings held?
Casper - Natrona County Health Department Building. 475 So. Spruce Street, Casper, WY 82604

FINAL BUDGET SUMMARY

OVERVIEW	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-1 Total Budgeted Expenditures	\$13,517	\$16,250	\$17,750	\$17,750
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3 Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4 Total General Fund and Forecasted Revenues Available	\$52,158	\$52,148	\$61,500	\$61,500
S-5 <i>Amount requested from County Commissioners</i>	\$18,010	\$18,000	\$18,000	\$18,000
S-6 Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-7 Operating Revenues	\$0	\$0	\$0	\$0
S-8 Tax levy (From the County Treasurer)	\$18,010	\$18,000	\$18,000	\$18,000
S-9 Government Support	\$0	\$0	\$0	\$0
S-10 Grants	\$0	\$0	\$0	\$0
S-11 Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12 Miscellaneous	\$0	\$0	\$0	\$0
S-13 Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14 **Total Revenue** \$18,010 \$18,000 \$18,000 \$18,000

FY 7/1/22-6/30/23 Pursel Lands Improvement & Service District

EXPENDITURE SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-15 Capital Outlay	\$0	\$0	\$0	\$0
S-16 Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17 Administration	\$117	\$250	\$250	\$250
S-18 Operations	\$13,400	\$16,000	\$17,500	\$17,500
S-19 Indirect Costs	\$0	\$0	\$0	\$0
S-20R Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20 Total Expenditures	\$13,517	\$16,250	\$17,750	\$17,750

DEBT SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-21 Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-22 TOTAL GENERAL FUNDS	\$34,148	\$34,148	\$43,500	\$43,500
Summary of Reserve Funds				
S-23 Beginning Balance in Reserve Accounts				
S-24 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25 b. Reserves	\$0	\$0	\$0	\$0
S-26 c. Bond Funds	\$0	\$0	\$0	\$0
Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27 Amount to be added				
S-28 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29 b. Reserves	\$0	\$0	\$0	\$0
S-30 c. Bond Funds	\$0	\$0	\$0	\$0
Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31 Subtotal	\$0	\$0	\$0	\$0
S-32 Less Total to be spent	\$0	\$0	\$0	\$0
S-33 TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: 6943 W. Sharrock Road
Casper, WY 82604

PREPARED BY: Jon Kinder

DISTRICT PHONE: 307-267-5594