

2022-2023
REVISED/
APPROVED
BUDGET

COOPERATIVE EXTENSION

7001-001-85	SALARIES	128,518.00
7021-001-85	WYOMING RETIREMENT	16,065.00
7023-001-85	SOCIAL SECURITY MATCH	7,969.00
7024-001-85	MEDICARE	1,586.00
7025-001-85	EMPLOYEE MEDICAL INSURANCE	47,880.00
7026-001-85	UNEMPLOYMENT INSURANCE	3,230.00
7027-001-85	WORKER'S COMPENSATION	2,484.00
7031-001-85	CONTRACT LABOR/SERVICES	37,258.00
7101-001-85	REPAIR/MAINT & CONTRACTS	0.00
7201-001-85	POSTAGE/BOX RENT	0.00
7301-001-85	TELEPHONE LINE CHARGES	0.00
7401-001-85	EDUCATION SUPPLIES	3,000.00
8101-001-85	TRAVEL	10,000.00
8405-001-85	RESEARCH & DEMONSTRATION	3,000.00
8411-001-85	OFFICE SUPPLIES	8,000.00
8412-001-85	TRAINING & CERTIFICATION	2,500.00
8505-001-85	VEHICLE MAINT & REPAIR	5,000.00
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		276,490.00

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ASSESSOR

7001-002-88	SALARIES	778,724.00
7021-002-88	WYOMING RETIREMENT	119,690.00
7023-002-88	SOCIAL SECURITY MATCH	48,281.00
7024-002-88	MEDICARE	11,292.00
7025-002-88	EMPLOYEE MEDICAL INSURANCE	287,280.00
7026-002-88	UNEMPLOYMENT INSURANCE	1,300.00
7027-002-88	WORKER'S COMPENSATION	4,880.00
7031-002-88	CONTRACT LABOR/SERVICES	38,300.00
7101-002-88	REPAIR/MAINT & CONTRACTS	0.00
7406-002-88	STATIONERY/PRINTED MATERIALS	0.00
7922-002-88	LITIGATION/LEGAL EXPENSE	20,000.00
8101-002-88	TRAVEL EXPENSES	21,000.00
8411-002-88	OFFICE SUPPLIES	8,400.00
8413-002-88	FIELD SUPPLIES	8,700.00
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		1,347,847.00

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CLERK/ADMINISTRATION

7001-003-01	SALARIES	839,200.00
7021-003-01	WYOMING RETIREMENT	128,986.00
7023-003-01	SOCIAL SECURITY MATCH	52,030.00
7024-003-01	MEDICARE	12,168.00
7025-003-01	EMPLOYEE MEDICAL INSURANCE	303,240.00
7026-003-01	UNEMPLOYMENT INSURANCE	1,300.00
7027-003-01	WORKER'S COMPENSATION	2,800.00
7101-003-01	REPAIR/MAINT & CONTRACTS	0.00
7201-003-01	POSTAGE/BOX RENT	0.00
7406-003-01	STATIONERY/PRINTED MATERIALS	15,000.00
7501-003-01	LEGAL NOTICE PUBLICATIONS	0.00
8101-003-01	TRAVEL EXPENSES	3,000.00
8302-003-01	FILM & PROCESSING	0.00
8411-003-01	OFFICE SUPPLIES	8,500.00
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		1,366,224.00

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CLERK/ELECTIONS

7031-003-03	CONTRACT LABOR/SERVICES	80,000.00
7101-003-03	REPAIR/MAINT & CONTRACTS	500.00
7404-003-03	MAP PRINTING	0.00
7405-003-03	PRINTING BALLOTS	50,000.00
7406-003-03	STATIONERY/PRINTED MATERIAL	10,000.00
7501-003-03	LEGAL NOTICE PUBLICATIONS	15,000.00
8001-003-03	BUILDING RENT	2,700.00
8411-003-03	OFFICE SUPPLIES	8,000.00
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		166,200.00

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CLERK/MAIL SERVICES

7201-003-04	POSTAGE/BOX RENT	170,000.00
7301-003-04	TELEPHONE LINE CHARGES	240,000.00
7310-003-04	TELEPHONE EQUIP & MAINT	46,735.00
7312-003-04	TELEPHONE LD CHARGES	2,500.00
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		459,235.00
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	TOTAL CLERK	1,991,659.00

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CLERK OF COURT/ADMINISTRATION

7001-004-11	SALARIES	835,734.00
7021-004-11	WYOMING RETIREMENT	128,453.00
7023-004-11	SOCIAL SECURITY MATCH	51,816.00
7024-004-11	MEDICARE	12,119.00
7025-004-11	EMPLOYEE MEDICAL INSURANCE	271,320.00
7026-004-11	UNEMPLOYMENT INSURANCE	1,152.00
7027-004-11	WORKER'S COMPENSATION	2,915.00
7101-004-11	REPAIR/MAINT & CONTRACTS	5,000.00
7201-004-11	POSTAGE/BOX RENT	100.00
8101-004-11	TRAVEL EXPENSES	15,000.00
8411-004-11	OFFICE SUPPLIES	17,000.00
8412-004-11	TRAINING & PROFESSIONAL	500.00
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		1,341,109.00

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CLERK OF COURT/DISTRICT COURT

7001-004-12	SALARIES	0.00
7023-004-12	SOCIAL SECURITY MATCH	0.00
7024-004-12	MEDICARE	0.00
7033-004-12	JURY EXPENSE	65,000.00
7035-004-12	WITNESS EXPENSE	27,500.00
7941-004-12	PUBLIC DEFENDER	290,000.00
7942-004-12	COURT COMMISSIONER	17,500.00
7943-004-12	COURT REPORTER	20,000.00
7944-004-12	COURT APPOINTED ATTORNEY	620,000.00
7945-004-12	MEALS/LODGING/JURY-WITNESS	10,000.00
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		1,050,000.00

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CLERK OF COURT/DISTRICT JUDGES

7101-004-13
8411-004-13

REPAIR/MAINT & CONTRACTS
OFFICE SUPPLIES

1,000.00
600.00

1,600.00

TOTAL CLERK OF COURT

2,392,709.00

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COMMISSIONERS/ADMINISTRATION

7001-005-21	SALARIES	145,000.00
7021-005-21	WYOMING RETIREMENT	22,286.00
7023-005-21	SOCIAL SECURITY MATCH	8,990.00
7024-005-21	MEDICARE	2,103.00
7025-005-21	EMPLOYEE MEDICAL INSURANCE	79,800.00
7026-005-21	UNEMPLOYMENT INSURANCE	0.00
7027-005-21	WORKER'S COMPENSATION	1,842.00
8101-005-21	TRAVEL EXPENSES	10,000.00
8411-005-21	OFFICE SUPPLIES	5,000.00
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		275,021.00

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COMMISSIONERS/HUMAN RESOURCES

7001-005-20	SALARIES	90,000.00
7021-005-20	WYOMING RETIREMENT	13,833.00
7023-005-20	SOCIAL SECURITY MATCH	5,580.00
7024-005-20	MEDICARE	1,305.00
7025-005-20	EMPLOYEE MEDICAL INSURANCE	15,960.00
7026-005-20	UNEMPLOYMENT INSURANCE	2,340.00
7027-005-20	WORKER'S COMPENSATION	1,143.00
7402-005-20	SUBSCRIPTIONS	250.00
8101-005-20	TRAVEL EXPENSES	0.00
8102-005-20	RECRUITING	2,500.00
8411-005-20	OFFICE SUPPLIES	775.00
8412-005-20	TRAINING & CERTIFICATION	5,500.00
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		139,186.00

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COMMISSIONERS/COUNTY ATTORNEY

7001-005-25	SALARIES	390,361.00
7021-005-25	WYOMING RETIREMENT	60,000.00
7023-005-25	SOCIAL SECURITY MATCH	24,202.00
7024-005-25	MEDICARE	5,660.00
7025-005-25	EMPLOYEE MEDICAL INSURANCE	87,780.00
7026-005-25	UNEMPLOYMENT INSURANCE	1,015.00
7027-005-25	WORKER'S COMPENSATION	2,079.00
7031-005-25	CONTRACT LABOR	0.00
7101-005-25	REPAIR/MAINT & CONTRACTS	0.00
7401-005-25	PUBLICATIONS/BOOKS/ETC	12,100.00
7601-005-25	MEMBERSHIPS/CONVENTION FEES	3,000.00
7901-005-25	INVOLUNTARY COMMITMENT EXPENSE	0.00
7931-005-25	RISK MANAGEMENT	5,000.00
8101-005-25	TRAVEL EXPENSES	2,000.00
8122-005-25	PRE-EMPLOYMENT TESTING	8,000.00
8411-005-25	OFFICE SUPPLIES	3,500.00
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		604,697.00

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CHILD SUPPORT ENFORCEMENT DEPARTMENT

7001-005-26	SALARIES	591,500.00
7021-005-26	WYOMING RETIREMENT	99,905.00
7023-005-26	SOCIAL SECURITY MATCH	37,200.00
7024-005-26	MEDICARE	8,700.00
7025-005-26	EMPLOYEE MEDICAL INSURANCE	223,533.00
7026-005-26	UNEMPLOYMENT INSURANCE	5,000.00
7027-005-26	WORKER'S COMPENSATION	3,500.00
7028-005-26	EXCESS CLAIMS ASSESSMENT	0.00
7031-005-26	CONTRACT LABOR AND SERVICES	0.00
7101-005-26	REPAIR/MAINT & CONTRACTS	2,000.00
7201-005-26	POSTAGE/BOX RENT	12,000.00
7316-005-26	COMMUNICATION EXPENSE	9,000.00
7406-005-26	STATIONERY/PRINTED MATERIALS	1,000.00
7407-005-26	COPY EXPENSE	12,000.00
7501-005-26	LEGAL NOTICE PUBLICATIONS	6,000.00
7802-005-26	RENT	70,800.00
8101-005-26	TRAVEL EXPENSES	4,000.00
8401-005-26	SUNDRY SERVICES	0.00
8410-005-26	OFFICE EQUIPMENT/FURNITURE	1,000.00
8411-005-26	OFFICE SUPPLIES	6,000.00
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		1,093,138.00

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COMMISSIONERS/MAINTENANCE SALARIES

7001-005-22	SALARIES	450,358.00
7021-005-22	WYOMING RETIREMENT	69,220.00
7023-005-22	SOCIAL SECURITY MATCH	27,922.00
7024-005-22	MEDICARE	6,530.00
7025-005-22	EMPLOYEE MEDICAL INSURANCE	127,680.00
7026-005-22	UNEMPLOYMENT INSURANCE	6,482.00
7027-005-22	WORKER'S COMPENSATION	5,720.00
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		693,912.00

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COMMISSIONERS/AG BLDG MAINTENANCE

7031-005-23	CONTRACT LABOR/SERVICES	36,000.00
7801-005-23	UTILITY SERVICES	35,000.00
8012-005-23	BLDGS REPAIR/MAINTENANCE	29,254.00
9000-005-23	CAPITAL IMPROVEMENTS	25,000.00
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		125,254.00

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COMMISSIONERS/DETENTION CENTER MAINTENANCE

7031-005-24	CONTRACT LABOR/SERVICES	22,900.00
7801-005-24	UTILITY SERVICES	0.00
8012-005-24	BLDGS REPAIR/MAINTENANCE	171,000.00
9000-005-24	CAPITAL IMPROVEMENTS	125,000.00
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		318,900.00

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COMMISSIONERS/COURTHOUSE BLDG MAINTENANCE

7031-005-27	CONTRACT LABOR/SERVICES	88,650.00
7051-005-27	PERSONNEL TRAINING	10,000.00
7801-005-27	UTILITY SERVICES	80,000.00
8012-005-27	BLDGS REPAIR/MAINT & CLEANING	31,700.00
8431-005-27	OPERATING SUPPLIES	26,000.00
9000-005-27	CAPITAL IMPROVEMENTS	40,000.00
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		276,350.00

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COMMISSIONERS/HEALTH BLDG MAINTENANCE

7031-005-29
8012-005-29
9000-005-29

CONTRACT LABOR/SERVICES
BLDGS REPAIR/MAINTENANCE
CAPITAL IMPROVEMENTS

4,900.00
20,354.00
8,000.00

33,254.00

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COMMISSIONERS/LIBRARY BLDG MAINTENANCE

7031-005-30	CONTRACT LABOR/SERVICES	7,817.00
8012-005-30	BLDGS REPAIR/MAINT & CLEANING	20,501.00
9000-005-30	CAPITAL IMPROVEMENTS	55,300.00
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		83,618.00

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COMMISSIONERS/HALL OF JUSTICE BLDG MAINT

7031-005-31	CONTRACT LABOR/SERVICES	104,840.00
7801-005-31	UTILITY SERVICES	180,000.00
8012-005-31	BLDGS REPAIR/MAINT & CLEANING	72,100.00
9000-005-31	CAPITAL IMPROVEMENTS	20,000.00
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		376,940.00

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COMMISSIONERS/MORGUE BLDG MAINT

7031-005-32	CONTRACT LABOR/SERVICES	4,000.00
7801-005-32	UTILITY SERVICES	7,000.00
8012-005-32	BLDGS REPAIR/MAINT & CLEANING	6,900.00
9000-005-32	CAPITAL IMPROVEMENTS	2,500.00
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		20,400.00

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COMMISSIONERS/TOWNSEND JUSTICE CNTR

7031-005-28	CONTRACT LABOR/SERVICES	129,352.00
7801-005-28	UTILITY SERVICES	132,000.00
8012-005-28	BLDGS REPAIR/MAINT & CLEANING	55,400.00
9000-005-28	CAPITAL IMPROVEMENTS	70,400.00
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		387,152.00
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	TOTAL MAINTENANCE	2,315,780.00

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COMMISSIONERS/GENERAL ACCOUNTS

7001-005-33	OVERTIME SALARIES/STATION FIRE	0.00
7027-005-33	WORKER'S COMP/NON EMPLOYEES	2,500.00
7061-005-33	PROFESSIONAL SERVICES	75,000.00
7071-005-33	ACCOUNTING/AUDITING SERVICES	103,870.00
7100-005-33	STATION FIRE	0.00
7103-005-33	MPO EXPENSES	14,587.00
7306-005-33	911 MONTHLY COSTS	249,340.00
7406-005-33	STATIONERY/PRINTED MATERIAL	4,500.00
7501-005-33	LEGAL NOTICE PUBLICATIONS	22,500.00
7602-005-33	DUES/CONVENTION EXPENSES	46,984.00
7901-005-33	WMC AGREEMENT PRISONER CARE	0.00
7922-005-33	LITIGATION/LEGAL EXPENSE	65,000.00
7923-005-33	PROPERTY DAMAGE CLAIMS	5,000.00
7932-005-33	INSURANCE PREMIUMS	761,978.00
7934-005-33	RETIREE & COBRA PREMIUMS	0.00
8125-005-33	REIMBURSEMENTS	0.00
8128-005-33	NA CO DISTRIBUTION RECOVERY	0.00
8601-005-33	CASH RESERVE	0.00
8609-005-33	EQUIPMENT DEPRECIATION	0.00
8612-005-33	DEPRECIATION RESERVE/HOJ	0.00
8613-005-33	DEP RESERVE/DETENTION CENTER	0.00
9059-005-33	SCHOOL CROSSING GUARD	0.00
9101-005-33	ANIMAL CONTROL	183,244.00
9113-005-33	CASPER AREA TRANSPORTATION	13,500.00
9115-005-33	CHAMBER OF COMMERCE	0.00
9120-005-33	HISTORIC PRESERVATION	11,465.00
9121-005-33	SALT CREEK RECREATION	15,000.00
9125-005-33	WASTE DISPOSAL	0.00
9135-005-33	DAY REPORTING	110,000.00
9136-005-33	JUVENILE DETENTION CONTRACT	1,765,764.00
9137-005-33	MISDEMEANANT HOUSING	40,000.00
9138-005-33	YOUTH CRISIS	50,000.00
9139-005-33	NC CONSERVATION DISTRICT	40,000.00
9140-005-33	HEALTH DEPT CONTRACT	669,058.00
9145-005-33	CNFR CONTRACT	22,000.00
9147-005-33	COUNTY FAIR	911,300.00

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9148-005-33	COMMISSIONERS/GENERAL ACCOUNTS (CONT.)	
	COMMUNITY ACTION PARTNERSHIP	80,616.00
9149-005-33	COUNTY LIBRARY	2,440,005.00
9150-005-33	COURTHOUSE ADDITION	0.00
9151-005-33	NE WY ECONOMIC DEVELOPMENT	0.00
9153-005-33	BOYS & GIRLS CLUB	0.00
9155-005-33	CASPER MTN FIRE DIST MAINT FUND	0.00
9157-005-33	COMMISSIONERS SCHOLARSHIP	0.00
9159-005-33	SALT CREEK JOINT POWERS BOARD	0.00
9162-005-33	PRINCIPAL PAYMENT/DETN CNTR	695,000.00
9163-005-33	INTEREST PAYMENT/DETN CNTR	62,300.00
9166-005-33	FNRPA CASH MATCH	0.00
9169-005-33	JOINT REGIONAL PLANNING	0.00
9171-005-33	GAL EXPENSES	25,000.00
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		8,485,511.00

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COMMISSIONERS/PROJECTS, GRANTS

7754-005-34	VICTIM EMERGENCY SERVICE	-5,159.05
7755-005-34	MISC COUNTY ROAD IMPROVEMENTS	0.00
7756-005-34	VICTIM EMERGENCY SERVICE-CPD	0.00
7758-005-34	VICTIM SERVICES SALARY FUNDS	0.00
7801-005-34	EMERGENCY MANGMNT GRANTS	53,272.43
7802-005-34	LOCAL EMERGENCY PLANNING COMM	1,829.49
7810-005-34	DEPT OF JUSTICE BPV PARTNERSHIP	17,690.86
7836-005-34	WY GAME & FISH FLOTATION DEVICE GRANT	0.00
7838-005-34	WY GAME FISH ALCOVA BOAT HOUSE GRANT	-18,225.07
7840-005-34	SHSP 2021 PROJECT PST	0.00
7842-005-34	SHSP 2021 PROJECT CDV1	0.00
7844-005-34	SHSP 2021 PROJECT CDV2	-32,404.90
7846-005-34	SHSP 2021 PROJECT INT	0.00
7850-005-34	CWHCC GRANT	-12,643.64
7852-005-34	LETPA 2010	0.00
7854-005-34	CITIZEN CORP PROGRAM 2010	0.00
7856-005-34	HSGP 2010	0.00
7860-005-34	LETPA 2012	0.00
7862-005-34	SHSP 2017	0.00
7864-005-34	CITIZEN CORP 2012	0.00
7866-005-34	LETPA 2014 GRANT	0.00
7868-005-34	SHSP 2018 GRANT	0.00
7870-005-34	REGION 2 BOMB TEAM GRANT	0.00
7872-005-34	SHSP 2016 GRANT	0.00
7874-005-35	WARM LAW ENFORCEMENT GRANT	0.00
8432-005-34	ASSET FORFEITURE EXPENDITURES	7,895.24
8434-005-34	2019 JAG GRANT	0.00
8436-005-34	VICTIM SERVICES TRAINING & EQUIP	-10,386.00
8438-005-34	VICTIM SERVICES TRAINING & EQUIP-CPD	0.00
8442-005-34	ODP PREPAREDNESS 2008	0.00
8448-005-34	SHSP 2011 GRANT	0.00
8452-005-34	LETPA 2011 GRANT	0.00
8456-005-34	STATE VAWA FUNDS	0.00
8461-005-34	SHSP 2013 GRANT	0.00
8464-005-34	LETPA 2013 GRANT	0.00
8466-005-34	STATE SALARY SURCHARGE GRANT	0.00
8468-005-34	NC HAZARD MITIGATION GRANT	0.00
8471-005-34	2020 JAG CORONAVIRUS RELIEF GRANT	0.00
9112-005-34	JCI PROJECT	0.00
9113-005-34	PLATTE RIVER PARKWAY PROJECT	0.00
9161-005-34	OID ON 2004 BOND ISSUE	0.00
9238-005-34	BUSINESS COUNCIL PUMP HOUSE	0.00
9240-005-34	GIS GRANT	0.00
9242-005-34	DRUG COURT INPATIENT	0.00

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COMMISSIONERS/PROJECTS, GRANTS (CONT.)

9243-005-34	JUVENILE SERVICES GRANT	0.00
9244-005-34	JUNIOR LIVESTOCK PROJECT GRANT	0.00
9246-005-34	NC METH INITIATIVE	0.00
9248-005-34	RANGELAND MANAGEMENT CRM	0.00
9250-005-34	BISHOP RAIL SPUR	0.00
9252-005-34	CAEDA INCUBATOR	0.00
9254-005-34	JUVENILE DETENTION CENTER	0.00
9256-005-34	CHILDRENS ADVOCACY PROJECT	40,000.00
9260-005-34	PARKS GRANTS	0.00
9262-005-34	PLANNING CDBG GRANT	0.00
9264-005-34	AIRPORT COMMUNICATIONS GRANT	0.00
9267-005-34	FNRPA GRANT	0.00
9269-005-34	CORONER GRANT	0.00
9271-005-34	SLIB GRANTS	0.00
9274-005-34	WY BUSINESS COUNCIL GRANT	0.00
9277-005-34	LAKES BOR GRANTS	0.00
9279-005-34	ECONOMIC DEVELOPMENT/EDJPB	0.00
9280-005-34	PROUD TO HOST THE BEST SPONSORSHIP	25,000.00
9282-005-34	COURTHOUSE REMODEL	20,000.00
9284-005-34	FAIRGROUND IMPROVEMENT PROJECTS	0.00
9286-005-34	IMPACT ASSISTANCE/CEDAR SPRINGS	0.00
9288-005-34	NATURAL RESOURCE PLAN UPDATE	0.00
9291-005-34	JUVENILE COURT	6,000.00
9293-005-34	FACILITYCOMMUNICATIONS/SECURITY	0.00
9294-005-34	CARES FUNDING PROJECTS	0.00
9297-005-34	MRG/SKYWEST	50,000.00

142,869.36

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COMMISSIONERS/COUNTY ROADS

8446-700-36	ZERO ROAD	0.00
8455-700-36	STINKING CREEK BRIDGE	0.00
8457-700-36	ROBERTSON ROAD RECONSTRUCTION	0.00
8459-700-36	MIDWEST BRIDGE/GAS PLANT RD	0.00
8463-700-36	12 MILE ROAD PROJECT	0.00
8465-700-36	SIX MILE ROAD IMPROVEMENTS	0.00
8467-700-36	TRANSPORTATION DEPARTMENT	0.00
8469-700-36	SIX MILE NORTH-WYDOT	0.00
8472-700-36	ACQUISITION OF STATE ROW	0.00
8476-700-36	ARCHERY RANGE ROAD	0.00
8478-700-36	ROTARY PARK DR	0.00
8480-700-36	COATES ROAD RECONSTRUCTION	0.00
8600-005-36	PAVEMENT DATA (NR)	0.00
9115-700-36	CAEDA DRIVE	0.00
9118-700-36	33 MILE ROAD	0.00
9122-700-36	ARMINTO ROAD	0.00
9124-700-36	BATES CREEK BRIDGE	58,535.00
9126-700-36	POWDER RIVER BRIDGE	0.00
9128-700-36	KORTES ROAD	0.00
9129-700-36	KORTES BRIDGE REPAIR	0.00
9130-700-36	COUNTY ROADS-GENERAL	0.00
9132-700-36	BADWATER GRAVEL	0.00
9134-005-36	BATES HOLE ROAD (NR)	0.00
9170-700-36	BESSEMER BEND S ROAD	0.00
9172-700-36	LOST CABIN GRAVEL	0.00
9174-700-36	BATES CREEK GRAVEL	0.00
9176-700-36	BUFFALO CREEK GRAVEL	0.00
9178-700-36	FREMONT CANYON ROAD	0.00
9180-700-36	NOTCHES BRIDGE	136,068.00
9181-005-36	NOTCHES BRIDGE (NR)	664,000.00
9182-005-36	COUNTY ROAD STUDY (NR)	65,000.00
9184-700-36	LAKESHORE DR DRAINAGE PROJ	0.00

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COMMISSIONERS/COUNTY ROADS (CONT.)

9186-700-36	WEST WIND BLVD	0.00
9188-005-36	BATES CREEK ROAD RE-ALIGNMENT (NR)	0.00
9190-005-36	BATES CREEK RELOCATE (NR)	0.00
9192-005-36	LAKERIDGE/LAKESHORE PAVING (NR)	0.00
9194-005-36	BUZZARD ROAD GRAVEL (NR)	0.00
9196-005-36	DRY CREEK ROAD GRAVEL (NR)	0.00
9198-005-36	TRAPPERS ROUTE ROAD GRAVEL (NR)	0.00
9200-005-36	NATRONA ROAD GRAVEL (NR)	0.00
9290-700-36	LONE BEAR DRAINAGE REPAIRS (NR)	0.00
9292-005-36	ORMSBY ROAD GRAVEL (NR)	0.00
9294-005-36	ORMSBY ROAD PAVEMENT (NR)	0.00
9296-005-36	SEAL/6 MILE, LAKESHORE,PATHFINDER (NR)	0.00
9298-005-36	SEAL/MICRO, BOLES, CHAMB, CIRCLE (NR)	0.00
9300-005-36	NOTCHES CULVERT (NR)	0.00
9302-005-36	HOT MIX (NR)	350,000.00
9304-005-36	GRAVEL (NR)	250,000.00
9306-005-36	SQUAW CREEK STORM DRAIN (NR)	0.00
9308-005-36	GOOSE EGG ROAD (NR)	0.00
9310-005-36	WILLOW CREEK/LONE BEAR GRAVEL (NR)	0.00
9312-005-36	FEDERAL LANDS/ACCESS KORTES RD (NR)	75,000.00
9314-005-36	33 MILE GRAVEL HAUL (NR)	0.00
9316-005-36	LONG CANYON CULVERT (NR)	50,000.00
9318-005-36	SQUAW CREEK ENG/DESIGN/OVERLAY (NR)	1,687,866.00
9320-005-36	HAT SIX CULVERT (NR)	0.00
9322-005-36	ROBERTSON RD ENG/DESIGN (NR)	0.00
9324-005-36	COATES ROAD PAVING (NR)	0.00
9326-005-36	GOOSE EGG ENG./DESIGN (NR)	700,000.00
9328-005-36	CIRCLE DRIVE (FLAP) (NR)	1,565,000.00
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		5,601,469.00

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COMMISSIONERS/COUNTY DEVELOPMENT

7001-005-37	SALARIES	530,557.00
7021-005-37	WYOMING RETIREMENT	81,547.00
7023-005-37	SOCIAL SECURITY MATCH	32,895.00
7024-005-37	MEDICARE	7,693.00
7025-005-37	EMPLOYEE MEDICAL INSURANCE	159,600.00
7026-005-37	UNEMPLOYMENT INSURANCE	1,379.00
7027-005-37	WORKER'S COMPENSATION	5,849.00
7031-005-37	CONTRACT LABOR/SERVICES	39,000.00
7050-005-37	CONTRACT INSPECTORS	0.00
7051-005-37	TRAINING & CERTIFICATION	3,000.00
7101-005-37	REPAIR/MAINT & CONTRACTS	0.00
7201-005-37	POSTAGE/BOX RENT	0.00
7401-005-37	PUBLICATIONS/BOOKS/ETC	2,700.00
7403-005-37	DOCUMENT DUPLICATION	0.00
7501-005-37	LEGAL NOTICE PUBLICATIONS	3,500.00
7601-005-37	MEMBERSHIPS/CONVENTION FEES	1,500.00
7701-005-37	MEETING EXPENSES	0.00
7801-005-37	UTILITY SERVICES	0.00
8101-005-37	TRAVEL EXPENSES	2,000.00
8411-005-37	OFFICE SUPPLIES	4,000.00
8413-005-37	FIELD SUPPLIES	3,700.00
8434-005-37	ABANDONED BUILDING FUND	0.00
8437-005-37	ADDRESSING UPDATES	0.00
8439-005-37	FIRE INSPECTIONS	30,000.00
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		908,920.00

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COMMISSIONERS/CAPITAL OUTLAY

7126-005-39	EQUIPMENT - COOPERATIVE EXTENSION	0.00
7127-005-39	EQUIPMENT - ASSESSOR	0.00
7128-005-39	EQUIPMENT - COUNTY CLERK	0.00
7129-005-39	EQUIPMENT - CLERK OF COURT	5,000.00
7130-005-39	EQUIPMENT - COUNTY ATTORNEY	0.00
7131-005-39	EQUIPMENT - COUNTY DEVELOPMENT	0.00
7132-005-39	EQUIPMENT - CORONER	0.00
7135-005-39	EQUIPMENT - ROAD & BRIDGE	0.00
7136-005-39	EQUIPMENT - SHERIFF	0.00
7138-005-39	EQUIPMENT - TREASURER	3,000.00
7139-005-39	EQUIPMENT - FAIR	0.00
7140-005-39	EQUIPMENT - LIBRARY	0.00
7141-005-39	EQUIPMENT - PARKS	0.00
7142-005-39	EQUIPMENT - COUNTY COMM	0.00
7143-005-39	EQUIPMENT - HEALTH DEPARTMENT	0.00
7150-005-39	EQUIPMENT - SOFTWARE	0.00
7151-005-39	EQUIPMENT - HARDWARE	75,000.00
7152-005-39	CIRCUIT COURT	0.00
8005-005-39	LAND/BUILDING	0.00
8006-005-39	DETENTION CENTER	0.00
8007-005-39	COURTHOUSE BOILER	0.00

83,000.00

TOTAL COMMISSIONERS

19,649,591.36

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CORONER

7001-006-06	SALARIES	254,000.00
7021-006-06	WYOMING RETIREMENT	39,040.00
7023-006-06	SOCIAL SECURITY MATCH	14,973.00
7024-006-06	MEDICARE	3,683.00
7025-006-06	EMPLOYEE MEDICAL INSURANCE	31,920.00
7026-006-06	UNEMPLOYMENT INSURANCE	312.00
7027-006-06	WORKER'S COMPENSATION	3,228.00
7031-006-06	CONSULTANT/AUTOPSIES	139,000.00
7034-006-06	AUTOPSY LABS	0.00
7051-006-06	PERSONNEL TRAINING	7,000.00
7053-006-06	PROFESSIONAL ACCREDITATION FEES	800.00
7101-006-06	REPAIR MAINT & CONTRACTS	0.00
7406-006-06	STATIONERY/PRINTED MATERIALS	0.00
7909-006-06	RADIOLOGY	2,500.00
7910-006-06	REGULATED MEDICAL WASTER	400.00
7911-006-06	FORENSIC LAB-AIT	27,000.00
7912-006-06	INDIGENT FUNERALS	30,000.00
7921-006-06	TRANSCRIPTS/DEPOSITIONS	0.00
8101-006-06	TRAVEL	800.00
8411-006-06	OFFICE SUPPLIES	2,200.00
8413-006-06	FIELD SUPPLIES	6,400.00
9059-006-06	GRANTS	0.00
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		563,256.00

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DRUG COURT

7001-600-66	SALARIES	229,402.00
7021-600-66	WYOMING RETIREMENT	35,259.00
7023-600-66	SOCIAL SECURITY MATCH	14,223.00
7024-600-66	MEDICARE	3,326.00
7025-600-66	EMPLOYEE MEDICAL INSURANCE	29,640.00
7026-600-66	UNEMPLOYMENT INSURANCE	288.00
7027-600-66	WORKER'S COMPENSATION	2,472.00
7029-600-66	BENEFIT ACCRUAL	0.00
7201-600-66	POSTAGE	0.00
7301-600-66	TELEPHONE LINE CHARGES	10,000.00
7310-600-66	TELEPHONE EQUIP & MAINT	0.00
7403-600-66	DOCUMENT DUPLICATION	7,000.00
8101-600-66	TRAVEL EXPENSES	13,000.00
8103-600-66	CARF	7,500.00
8105-600-66	ADMINSTRATIVE EXPENSES	7,000.00
8108-600-66	CLIENT SUPPLIES	8,034.00
8111-600-66	OFFICE LEASE	39,100.00
8113-600-66	PROGRAM EVALUATION	0.00
8115-600-66	PROGRAM MATERIALS	8,562.00
8120-600-66	TREATMENT CONTRACT	12,494.00
8122-600-66	DRUG TESTING CONTRACT	54,768.00
8123-600-66	COURT CASE MANAGER CONTRACT	0.00
8125-600-66	REIMBURSEMENTS	0.00
8127-600-66	ELECTRONIC MONITORING	0.00
8410-600-66	OFFICE EQUIPMENT	0.00
8411-600-66	OFFICE SUPPLIES	5,658.00
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		487,726.00

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ROAD & BRIDGE/ADMINISTRATION

7001-008-51	SALARIES	841,243.00
7021-008-51	WYOMING RETIREMENT	119,257.00
7023-008-51	SOCIAL SECURITY MATCH	52,158.00
7024-008-51	MEDICARE	11,836.00
7025-008-51	EMPLOYEE MEDICAL INSURANCE	271,320.00
7026-008-51	UNEMPLOYMENT INSURANCE	12,244.00
7027-008-51	WORKER'S COMPENSATION	10,685.00
7031-008-51	CONTRACT LABOR	16,400.00
7051-008-51	PERSONNEL TRAINING	18,400.00
7121-008-51	MACHINERY/EQUIPMENT RENTAL	10,000.00
7201-008-51	POSTAGE/BOX RENT	500.00
7202-008-51	FREIGHT	700.00
7406-008-51	STATIONERY/PRINTED MATERIALS	800.00
7801-008-51	UTILITY SERVICES	52,170.00
8011-008-51	GROUNDS MAINT/LANDFILL	2,500.00
8012-008-51	BLDGS REPAIR/MAINT & CLEANING	50,000.00
8411-008-51	OFFICE SUPPLIES	2,000.00
8418-008-51	PAINTING SUPPLIES	30,000.00
8419-008-51	TRAFFIC SIGNAL SUPPLIES	8,000.00
8421-008-51	CEMENT/CONCRETE SUPPLIES	1,500.00
8422-008-51	MACHINERY/EQUIPMENT PARTS	197,000.00
8423-008-51	METAL PIPE & FITTINGS	2,000.00
8424-008-51	GUARD RAILS/BRIDGE SUPPLIES	13,000.00
8425-008-51	METAL CULVERTS	10,000.00
8426-008-51	GRAVEL/SALT	50,000.00
8427-008-51	ROAD OIL/HOT MIX	1,000.00
8431-008-51	OPERATING SUPPLIES	90,000.00
8508-008-51	TIRE REPAIR/MAINTENANCE	56,700.00
8509-008-51	TIRES/BATTERIES/ACCESSORIES	10,800.00
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		1,942,213.00

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ROAD & BRIDGE/VEHICLE SERVICE

7001-008-54	SALARIES	206,607.00
7021-008-54	WYOMING RETIREMENT	31,756.00
7023-008-54	SOCIAL SECURITY MATCH	12,811.00
7024-008-54	MEDICARE	2,996.00
7025-008-54	EMPLOYEE MEDICAL INSURANCE	63,840.00
7026-008-54	UNEMPLOYMENT INSURANCE	2,882.00
7027-008-54	WORKER'S COMPENSATION	2,625.00
7051-008-54	PERSONNEL TRAINING	1,000.00
7406-008-54	STATIONERY/PRINTED MATERIALS	200.00
8101-008-54	TRAVEL EXPENSES	0.00
8411-008-54	OFFICE SUPPLIES	200.00
8431-008-54	OPERATING SUPPLIES	10,000.00
8501-008-54	MOTOR FUELS	733,000.00
8502-008-54	MOTOR LUBRICANTS	13,000.00
8503-008-54	AUTO BODY REPAIR	4,000.00
8507-008-54	COUNTY VEHICLE SERVICING	65,000.00

1,149,917.00

TOTAL ROAD & BRIDGE

3,092,130.00

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PARKS/MOUNTAIN DEPT

7001-008-56	SALARIES	248,380.00
7021-008-56	WYOMING RETIREMENT	38,176.00
7023-008-56	SOCIAL SECURITY MATCH	15,400.00
7024-008-56	MEDICARE	3,602.00
7025-008-56	EMPLOYEE MEDICAL INSURANCE	71,820.00
7026-008-56	UNEMPLOYMENT INSURANCE	4,087.00
7027-008-56	WORKER'S COMPENSATION	3,155.00
7031-008-56	CONTRACT LABOR	25,000.00
7051-008-56	PERSONNEL TRAINING	2,500.00
7101-008-56	REPAIR/MAINT & CONTRACTS	3,000.00
7125-008-56	MACHINERY/EQUIPMENT PURCHASES	5,000.00
7201-008-56	POSTAGE/BOX RENT	600.00
7406-008-56	STATIONERY/PRINTED MATERIALS	5,000.00
7801-008-56	UTILITY SERVICES	34,500.00
8011-008-56	GROUNDS MAINT/LANDFILL	15,000.00
8012-008-56	BLDGS REPAIR/MAINT & CLEANING	43,400.00
8411-008-56	OFFICE SUPPLIES	1,000.00
8422-008-56	MACHINERY/EQUIPMENT PARTS	12,000.00
8431-008-56	OPERATING SUPPLIES	800.00
8501-008-56	MOTOR FUELS	30,000.00
8502-008-56	MOTOR LUBRICANTS	1,000.00
8615-008-56	BEAR TRAP FESTIVAL EXPENSE	30,031.00
8625-008-56	CRIMSON DAWN/PONDEROSA PARK	2,000.00
8650-008-56	TRAILS EXPENSE	42,000.00
9059-008-56	GRANTS	0.00
9062-008-56	HELL'S HALF ACRE	1,000.00
9064-008-56	LODGE FOOD SERVICE	0.00
9066-008-56	RMP IMPLEMENTATION	38,500.00
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		676,951.00

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PARKS/LAKE FUNDS

7001-008-57	SALARIES	258,882.00
7021-008-57	WYOMING RETIREMENT	40,366.00
7023-008-57	SOCIAL SECURITY MATCH	16,048.00
7024-008-57	MEDICARE	3,754.00
7025-008-57	EMPLOYEE MEDICAL INSURANCE	71,820.00
7026-008-57	UNEMPLOYMENT INSURANCE	4,503.00
7027-008-57	WORKER'S COMPENSATION	3,288.00
7051-008-57	PERSONNEL TRAINING	2,500.00
7101-008-57	REPAIR/MAINT & CONTRACTS	6,000.00
7125-008-57	MACHINERY/EQUIPMENT	15,000.00
7201-008-57	POSTAGE/BOX RENT	500.00
7406-008-57	STATIONERY/PRINTED MATERIALS	2,500.00
7801-008-57	UTILITY SERVICES	20,000.00
7923-008-57	PROPERTY APPRAISAL	0.00
8011-008-57	GROUNDS MAINT/LANDFILL	65,000.00
8012-008-57	BLDGS REPAIR/MAINT & CLEANING	65,885.00
8411-008-57	OFFICE SUPPLIES	1,500.00
8422-008-57	MACHINERY/EQUIPMENT PARTS	27,000.00
8431-008-57	OPERATING SUPPLIES	2,000.00
8501-008-57	MOTOR FUELS	25,000.00
8502-008-57	MOTOR LUBRICANTS	1,200.00
8635-008-57	LAKE SEWER EXPENSE	15,000.00
9059-008-57	GRANTS	0.00
9061-008-57	CAPITAL EQUIPMENT	250,000.00
9063-008-57	LANDFILL GROUNDWATER MONITORING	0.00
9065-008-57	PROJECTS/ADA COMPLIANCE	0.00
9067-008-57	CENTENNIAL PARK PROJECT	5,000.00
9068-008-57	MASTER PLAN	0.00
9070-008-57	MASTER PLAN IMPLEMENTATION	1,500,000.00
9072-008-57	FULL-HOOKUP CAMPGROUND (FY 16 CO)	0.00
9074-008-57	NEW ROAD IMPROVEMENTS	0.00
9076-008-57	TRAILER COURT WATERLINE	100,000.00
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		2,502,746.00

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SHERIFF/JUVENILE DETENTION CENTER

7001-009-60	SALARIES	0.00
7021-009-60	WYOMING RETIREMENT	0.00
7023-009-60	SOCIAL SECURITY MATCH	0.00
7024-009-60	MEDICARE	0.00
7025-009-60	EMPLOYEE MEDICAL INSURANCE	0.00
7026-009-60	UNEMPLOYMENT INSURANCE	0.00
7027-009-60	WORKER'S COMPENSATION	0.00
7101-009-60	REPAIR/MAINT & CONTRACTS	2,000.00
7801-009-60	UTILITY SERVICES	60,000.00
8012-009-60	BUILDING REPAIR/MAINT & CLEANING	1,000.00
8205-009-60	BOARDING/INMATE	35,000.00
8209-009-60	CLINIC/LAB/INMATE	1,000.00
8211-009-60	DENTISTS/INMATE	1,000.00
8213-009-60	PHYSICIANS/INMATE	1,000.00
8214-009-60	PRESCRIPTIONS	1,000.00
8228-009-60	JAIL MAINTENANCE SUPPORT	0.00
8302-009-60	COMPUTER/SECURITY SYSTEM	5,000.00
9258-009-60	JUVENILE STANDARD	0.00
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		107,000.00

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SHERIFF/ADMINISTRATION

7001-009-61	SALARIES	4,046,383.00
7021-009-61	WYOMING RETIREMENT	556,612.00
7023-009-61	SOCIAL SECURITY MATCH	250,876.00
7024-009-61	MEDICARE	28,672.00
7025-009-61	EMPLOYEE MEDICAL INSURANCE	654,360.00
7026-009-61	UNEMPLOYMENT INSURANCE	4,033.00
7027-009-61	WORKER'S COMPENSATION	48,396.00
7041-009-61	PHYSICALS/HIRING REQUIREMENTS	0.00
7051-009-61	PERSONNEL TRAINING	59,500.00
7052-009-61	COMPUTER TECH SUPPORT	5,500.00
7101-009-61	REPAIR/MAINT & CONTRACTS	22,000.00
7125-009-61	MACHINERY/EQUIPMENT PURCHASES	0.00
7401-009-61	PUBLICATIONS/BOOKS/ETC	0.00
7402-009-61	SUBSCRIPTIONS	365.00
7501-009-61	LEGAL NOTICE PUBLICATIONS	2,500.00
7601-009-61	MEMBERSHIPS/CONVENTION FEES	1,460.00
7701-009-61	MEETING EXPENSES	0.00
7801-009-61	UTILITY SERVICES	1,000.00
8101-009-61	TRAVEL EXPENSES	5,000.00
8301-009-61	INVESTIGATIVE PURCHASES	13,000.00
8411-009-61	OFFICE SUPPLIES	15,000.00
8414-009-61	SEARCH/RESCUE SUPPLIES	5,000.00
8415-009-61	CONTROL ENFORCEMENT TEAM	0.00
8416-009-61	FIREARMS/AMMUNITION	30,000.00
8417-009-61	CLOTHING/UNIFORMS/ACCESSORIES	10,000.00
8420-009-61	BOMB UNIT/EXPENDABLES	1,650.00
8428-009-61	SPECIAL RESPONSE TEAM/EXPENSE	7,500.00
8436-009-61	EQUIPMENT	0.00
8504-009-61	VEHICLE TOW/WASHES/TITLES	4,000.00
8506-009-61	DIVE TEAM	0.00
8511-009-61	HOMELAND SECURITY BOMB K9	1,500.00
8599-009-61	SPECIAL EVENTS	0.00

5,774,307.00

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SHERIFF/EMERGENCY MANAGEMENT

7001-009-62	SALARIES	138,189.00
7021-009-62	WYOMING RETIREMENT	21,240.00
7023-009-62	SOCIAL SECURITY MATCH	8,568.00
7024-009-62	MEDICARE	2,004.00
7025-009-62	EMPLOYEE MEDICAL INSURANCE	15,960.00
7026-009-62	UNEMPLOYMENT INSURANCE	144.00
7027-009-62	WORKER'S COMPENSATION	1,755.00
7031-009-62	CONTRACT LABOR/SERVICES	0.00
7041-009-62	PHYSICALS/HIRING REQUIREMENTS	0.00
7051-009-62	PERSONNEL TRAINING	0.00
7101-009-62	REPAIR/MAINT & CONTRACTS	0.00
7306-009-62	REVERSE 911	25,000.00
7401-009-62	PUBLICATIONS/BOOKS/ETC	0.00
7601-009-62	MEMBERSHIPS/CONVENTION FEES	0.00
8101-009-62	TRAVEL EXPENSES	0.00
8411-009-62	OFFICE SUPPLIES	800.00
8414-009-62	SEARCH/RESCUE SUPPLIES	1,000.00
8419-009-62	HAZMAT EQUIPMENT	1,460.00
8421-009-62	MEDICAL SUPPLIES	0.00
8425-009-62	COMMUNITY PREPAREDNESS	13,650.00
8460-009-62	COMMUNICATION REPAIR & MAINT	75,047.00
9164-009-62	PROJECT LIFESAVER	2,500.00
9167-009-62	SATELLITE PHONE SERVICE	5,000.00
9169-009-62	SIREN SYSTEM REPAIRS/MAINT	15,000.00
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		327,317.00

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SHERIFF/DETENTION CENTER

7001-009-64	SALARIES	5,636,042.00
7021-009-64	WYOMING RETIREMENT	789,184.00
7023-009-64	SOCIAL SECURITY MATCH	349,434.00
7024-009-64	MEDICARE	81,723.00
7025-009-64	EMPLOYEE MEDICAL INSURANCE	1,197,000.00
7026-009-64	UNEMPLOYMENT INSURANCE	6,122.00
7027-009-64	WORKER'S COMPENSATION	71,483.00
7031-009-64	CONTRACT LABOR/SERVICES	0.00
7041-009-64	PHYSICALS/HIRING REQUIREMENTS	25,000.00
7045-009-64	HEALTH CARE ACCREDITATION	15,000.00
7051-009-64	PERSONNEL TRAINING	45,500.00
7101-009-64	REPAIR/MAINT & CONTRACTS	30,000.00
7401-009-64	PUBLICATIONS/BOOKS/ETC	0.00
7801-009-64	UTILITY SERVICES	245,000.00
8012-009-64	BLDGS REPAIR/MAINT & CLEANING	52,800.00
8101-009-64	TRAVEL EXPENSES	2,000.00
8201-009-64	ADMISSION/MEDICAL FORMS//INMATE	6,000.00
8202-009-64	PERSONAL ITEMS//INMATE	12,000.00
8203-009-64	SAFETY//INMATE	6,000.00
8205-009-64	BOARDING//INMATE	438,000.00
8206-009-64	BEDDING//INMATE	10,000.00
8207-009-64	CLOTHING//INMATE	25,000.00
8209-009-64	CLINIC/LAB//INMATE	45,000.00
8211-009-64	DENTISTS//INMATE	65,000.00
8212-009-64	PSYCHOLOGICAL CARE//INMATE	60,000.00
8213-009-64	PHYSICIANS//INMATE	100,000.00
8214-009-64	PRESCRIPTIONS	235,000.00
8215-009-64	TRANSPORT IN-STATE//INMATE	1,000.00
8216-009-64	TRANSPORT OUT-OF-STATE//INMATE	25,000.00
8220-009-64	COUNTER DRUGS/02/MEDICAL SUPPLIES	50,000.00
8221-009-64	JAIL COMMISSARY	0.00
8222-009-64	COMMISSARY SUPPORT	0.00
8224-009-64	KITCHEN SUPPORT	40,000.00
8226-009-64	INMATE SUPPORT	25,000.00
8228-009-64	JAIL MAINTENANCE SUPPORT	20,000.00
8230-009-64	IN-HOUSE MEDICAL EXPENSES	90,000.00
8232-009-64	MEDICAL MALPRACTICE INSURANCE	3,600.00
8302-009-64	COMPUTER SUPPORT	6,000.00
8411-009-64	OFFICE SUPPLIES	15,000.00
8417-009-64	CLOTHING/UNIFORMS/ACCESSORIES	30,000.00
8454-009-64	SECURITY SYSTEM	10,000.00

9,863,888.00

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SHERIFF/COURTHOUSE SECURITY

7001-009-65	SALARIES	893,879.00
7021-009-65	WYOMING RETIREMENT	128,274.00
7023-009-65	SOCIAL SECURITY MATCH	55,420.00
7024-009-65	MEDICARE	12,961.00
7025-009-65	EMPLOYEE MEDICAL INSURANCE	223,440.00
7026-009-65	UNEMPLOYMENT INSURANCE	1,008.00
7027-009-65	WORKER'S COMPENSATION	11,352.00
7051-009-65	PERSONNEL TRAINING	1,000.00
7101-009-65	REPAIR/MAINT & CONTRACTS	8,700.00
8411-009-65	OFFICE SUPPLIES	500.00
8417-009-65	UNIFORMS	800.00
8454-009-65	SECURITY SYSTEM	5,000.00
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		1,342,334.00
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	TOTAL SHERIFF	17,414,846.00

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INFORMATION TECHNOLOGY

7001-011-68	SALARIES	510,489.00
7021-011-68	WYOMING RETIREMENT	78,462.00
7023-011-68	SOCIAL SECURITY MATCH	31,650.00
7024-011-68	MEDICARE	7,402.00
7025-011-68	EMPLOYEE MEDICAL INSURANCE	143,640.00
7026-011-68	UNEMPLOYMENT INSURANCE	648.00
7027-011-68	WORKER'S COMPENSATION	6,483.00
7031-011-68	CONTRACT LABOR/SERVICES	63,190.00
7101-011-68	REPAIR/MAINT & CONTRACTS	0.00
7111-011-68	SOFTWARE MAINT SUPP & LICENSE FEES	475,939.00
7112-011-68	SOFTWARE PURCHASE/LICENSE FEES	21,850.00
7114-011-68	HARDWARE MAINTENANCE & SUPPORT	150,000.00
7125-011-68	MACHINERY/EQUIPMENT PURCHASES	339,280.00
8101-011-68	TRAVEL EXPENSES	2,000.00
8411-011-68	OFFICE SUPPLIES	12,600.00
8412-011-68	TRAINING	3,000.00
8433-011-68	SPECIAL PROJECTS	263,615.00
9240-011-68	GIS PROJECTS	650.00
9241-011-68	GIO	24,426.00
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		2,135,324.00

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TREASURER

7001-012-70	SALARIES	684,440.00
7021-012-70	WYOMING RETIREMENT	105,198.00
7023-012-70	SOCIAL SECURITY MATCH	42,435.00
7024-012-70	MEDICARE	9,924.00
7025-012-70	EMPLOYEE MEDICAL INSURANCE	239,400.00
7026-012-70	UNEMPLOYMENT INSURANCE	1,008.00
7027-012-70	WORKER'S COMPENSATION	2,465.00
7031-012-70	CONTRACT LABOR	5,000.00
7051-012-70	PERSONNEL TRAINING	2,900.00
7101-012-70	REPAIR/MAINT & CONTRACTS	20,000.00
7201-012-70	POSTAGE/BOX RENT	1,070.00
7501-012-70	LEGAL NOTICE PUBLICATIONS	17,500.00
8101-012-70	TRAVEL EXPENSES	1,900.00
8401-012-70	SUNDRY SERVICES	0.00
8411-012-70	OFFICE SUPPLIES	17,500.00
8481-012-70	ABANDONED VEHICLE EXPENSE	0.00
8631-012-70	INVESTMENT EXPENSE	3,500.00
8632-012-70	MOTOR VEHICLE TEMPORARY FORMS	4,200.00
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		1,158,440.00

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1% OPTIONAL SALES TAX

9202-013-73	CAEDA CAPITAL PROJECTS	0.00
9203-013-73	PUBLIC LIBRARY	0.00
9217-013-73	COMMUNITY ACTION PARTNERSHIP	55,000.00
9334-013-73	PERPETUAL CARE FUND	0.00
9336-013-73	COUNTY ROADS	0.00
9338-013-73	PARTNERSHIPS W/MUNICIPALITIES	0.00
9350-013-73	PLATTE RIVER PARKWAY TRUST	0.00
9371-013-73	ASSESSOR #15	0.00
9372-013-73	AIRPORT #15	0.00
9374-013-73	CONSERVATION DISTRICT	50,000.00
9376-013-73	BAR NUNN INTERCHANGE	0.00
9377-013-73	COUNTY CLERK #16	0.00
9378-013-73	DEVELOPMENT PLAN/DUMPSTERS	100,000.00
9380-013-73	EMERGENCY MANAGEMENT	100,000.00
9382-013-73	FAIRGROUNDS	0.00
9384-013-73	NC FIRE DISTRICT	260,454.00
9386-013-73	HEALTH DEPARTMENT	0.00
9388-013-73	INFORMATION TECHNOLOGY	115,000.00
9390-013-73	LIBRARY	298,133.00
9392-013-73	PARKS	11,500.00
9394-013-73	ROAD & BRIDGE	1,167,000.00
9396-013-73	SHERIFF	647,366.00
9398-013-73	WYOMING RESCUE MISSION	0.00
9399-013-73	RESERVE PROJECTS	0.00
9400-013-73	OPPORTUNITY FUND	198,917.00

3,003,370.00

TOTAL COUNTY

56,693,085.36