

Proposed Budget

Natrona County Predator Management District											
Budget Hearing Information											
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px;">PO Box 1462</td></tr> <tr><td style="padding: 2px;">Casper, WY 82602</td></tr> <tr><td style="padding: 2px;">307- 259-5432</td></tr> <tr><td style="padding: 2px;"> </td></tr> <tr><td style="padding: 2px;">Natrona County</td></tr> </table>	PO Box 1462	Casper, WY 82602	307- 259-5432		Natrona County	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px;">Location: Wyoming Wool Growers</td></tr> <tr><td style="padding: 2px;">Date: 6/8/2021</td></tr> <tr><td style="padding: 2px;">Time: 6:00pm</td></tr> <tr><td style="padding: 2px;"> </td></tr> <tr><td style="padding: 2px;">Budget Prepared by: Mary Owens, President, T.K. Atkinson,</td></tr> </table>	Location: Wyoming Wool Growers	Date: 6/8/2021	Time: 6:00pm		Budget Prepared by: Mary Owens, President, T.K. Atkinson,
PO Box 1462											
Casper, WY 82602											
307- 259-5432											
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Location: Wyoming Wool Growers											
Date: 6/8/2021											
Time: 6:00pm											
Budget Prepared by: Mary Owens, President, T.K. Atkinson,											

S-A BUDGET MESSAGE W.S. 16-4-104(d)

First, the Natrona County Predator Management Board greatly appreciates the funding that our State Legislature and Governor has made available for the protection of our domestic livestock and wildlife. Without this funding we would not be able to have a program that is meeting the needs of the producers in Natrona county. This board is funding three (3) trappers and a bookkeeper. Any additional funding, will be used for aerial implementation. We hope that we have justified the expenditures with the number of coyotes killed. We work to keep a tolerable level of predators throughout the county. The NCPMD is striving to facilitate increases in fawn numbers through management of special projects such as our Bates Hole Project, Stove Gulch Project and Raven Control Project. We are working in close proximity with the Wyoming Game and Fish and use their "Best Practice" procedures which prescribes specific times and areas for aerial management. We also continue to work with Wildlife Services to decrease the number of ravens which prey heavily on sage grouse eggs and young along with song birds which help reduce the number of mosquitos. Our board resides in a highly residential area and is actively involved in protecting and expanding our resident wildlife population. We appreciate the previous support we have received and will continue to strive to meet your expectations. Thank you! Mary Owens

S-B RESERVE DESCRIPTION

\$2,516.00 is the refund account for the Natrona County Predator Management District.

S-C

Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week?
Mary Owens, President	12/31/21	<input checked="" type="checkbox"/> Yes
Bob Harlan, Vice-President	12/31/22	
T.K. Atkinson, Sec./Tres.	12/31/23	
Keith Forgey	12/31/22	
Jarrold Hendry	12/31/21	
Tony Kiser	12/31/23	
Kent Lathrop	12/31/21	
Gary Marsden	12/31/21	
John Marton	12/31/21	
Chris Robinette	12/31/21	

If Yes, enter

Address of office:	159 N. Wolcott, Ste. 117
City, State, Zip:	Casper, WY 82601
Phone Number:	307-265-2376
Hours Open:	9:00-3:00

Where are the minutes of your board meeting available for public review?
 159 N. Wolcott, Ste. 117, Casper, WY 82601

How and where are the notices of meeting posted for the public?
 Advertising annual and budget meetings in the Roundup and regular meetings posted on the door of the Wool Growers.

Where are the public meetings held?
 Wyoming Wool Growers, 811 Glenarm Road, Casper, WY 82601

PROPOSED BUDGET SUMMARY

OVERVIEW		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$286,070	\$299,487	\$282,385	\$282,385
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$391,904	\$391,904	\$363,862	\$363,862
S-5	<i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$180,000	\$180,000	\$180,000	\$180,000
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$102,682	\$102,682	\$102,682	\$102,682

S-14	Total Revenue	\$282,682	\$282,682	\$282,682	\$282,682
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FY 7/1/21-6/30/22

Natrona County Predator Management District

EXPENDITURE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$10,820	\$10,242	\$12,840	\$12,840
S-18	Operations	\$274,450	\$288,445	\$268,745	\$268,745
S-19	Indirect Costs	\$800	\$800	\$800	\$800
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$286,070	\$299,487	\$282,385	\$282,385

DEBT SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$109,222	\$109,222	\$81,180	\$81,184

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$2,515	\$2,516	\$2,520	\$2,520
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$2,515	\$2,516	\$2,520	\$2,520
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$2,515	\$2,516	\$2,520	\$2,520
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$2,515	\$2,516	\$2,520	\$2,520

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: PO Box 1462, Casper, WY 82602

PREPARED BY: Mary Owens, President, T.K. Atki

DISTRICT PHONE: 307- 259-5432

Proposed Budget

Natrona County Predator Management District
NAME OF DISTRICT/BOARD

FYE 6/30/2022

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$0	\$0	\$0	
R-1.2 Other County Support (see note on the right)	4005	\$0	\$0	\$0	

FORECASTED REVENUE

	DOA Chart of Accounts	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211	\$0	\$0	\$0	
R-2.2 Additional County Aid (non-treasurer)	4237	\$0	\$0	\$0	
R-2.3 City (or Town) Aid	4237	\$0	\$0	\$0	
R-2.4 Other (Specify)	4237	\$0	\$0	\$0	
R-2.5 Total Government Support		\$0	\$0	\$0	\$0
R-3 Operating Revenues					
R-3.1 Customer Charges	4300	\$0	\$0	\$0	
R-3.2 Sales of Goods or Services	4300	\$0	\$0	\$0	
R-3.3 Other Assessments	4503	\$0	\$0	\$0	
R-3.4 Total Operating Revenues		\$0	\$0	\$0	\$0
R-4 Grants					
R-4.1 Direct Federal Grants	4201	\$0	\$0	\$0	
R-4.2 Federal Grants thru State Agencies	4201	\$0	\$0	\$0	
R-4.3 Grants from State Agencies	4211	\$180,000	\$180,000	\$180,000	\$180,000
R-4.4 Total Grants		\$180,000	\$180,000	\$180,000	\$180,000
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501				
R-5.2 Other: Specify _____	4500				
R-5.3 Other: Additional _____					
R-5.4 Total Miscellaneous		\$0	\$0	\$0	\$0
R-5.5 Total Forecasted Revenue		\$180,000	\$180,000	\$180,000	\$180,000
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004	\$0	\$0	\$0	
R-6.2 b. Other forecasted revenue (specify):					
R-6.3 <u>Livestock Tax</u>	4500	\$48,682	\$48,682	\$48,682	\$48,682
R-6.4 <u>Wildlife Projects</u>	4500	\$54,000	\$54,000	\$54,000	\$54,000
R-6.5					
R-6.6 Total Other Forecasted Revenue (a+b)		\$102,682	\$102,682	\$102,682	\$102,682

Proposed Budget

Natrona County Predator Management District
 NAME OF DISTRICT/BOARD

FYE 6/30/2022

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201	\$0	\$0	\$0	
E-1.2 Vehicles	6210	\$0	\$0	\$0	
E-1.3 Office Equipment	6211	\$0	\$0	\$0	
E-1.4 Other (Specify)					
E-1.5 _____	6200	\$0	\$0	\$0	
E-1.6 _____	6200	\$0	\$0	\$0	
E-1.7 _____					
E-1.8 TOTAL CAPITAL OUTLAY		\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
E-2 Personnel Services					
E-2.1 Administrator	7002				
E-2.2 Secretary	7003	\$6,540	\$6,700	\$8,000	\$8,000
E-2.3 Clerical	7004				
E-2.4 Other (Specify)					
E-2.5 _____	7005				
E-2.6 _____	7005				
E-2.7 _____					
E-3 Board Expenses					
E-3.1 Travel	7011	\$0	\$0	\$0	
E-3.2 Mileage	7012	\$916	\$232	\$1,000	\$1,000
E-3.3 Other (Specify)					
E-3.4 _____	7013	\$0	\$0	\$0	
E-3.5 _____	7013	\$0	\$0	\$0	
E-3.6 _____					
E-4 Contractual Services					
E-4.1 Legal	7021	\$0	\$0	\$0	
E-4.2 Accounting/Auditing	7022	\$1,945	\$1,945	\$2,000	\$2,000
E-4.3 Other (Specify)					
E-4.4 _____	7023	\$0	\$0	\$0	
E-4.5 _____	7023	\$0	\$0	\$0	
E-4.6 _____					
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$282	\$165	\$500	\$500
E-5.2 Office equipment, rent & repair	7032	\$0	\$0	\$0	
E-5.3 Education	7033	\$0	\$0	\$0	
E-5.4 Registrations	7034	\$0	\$0	\$0	
E-5.5 Other (Specify)					
E-5.6 Meeting Expenses	7035	\$0	\$0	\$40	\$40
E-5.7 Advertising	7035	\$1,137	\$1,200	\$1,300	\$1,300
E-5.8 _____					
E-6 TOTAL ADMINISTRATION		\$10,820	\$10,242	\$12,840	\$12,840

Proposed Budget

Natrona County Predator Management District

FYE 6/30/2022

OPERATIONS BUDGET

	DOA Chart of Accounts	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
E-7	Personnel Services				
E-7.1	Wages--Operations	7202	\$0	\$0	\$0
E-7.2	Service Contracts	7203	\$0	\$0	\$0
E-7.3	Other (Specify)				
E-7.4	_____	7204	\$0	\$0	\$0
E-7.5	_____	7204	\$0	\$0	\$0
E-7.6	_____				
E-8	Travel				
E-8.1	Mileage	7211	\$0	\$0	\$0
E-8.2	Other (Specify)				
E-8.3	_____	7212	\$0	\$0	\$0
E-8.4	_____	7212	\$0	\$0	\$0
E-8.5	_____				
E-9	Operating supplies (List)				
E-9.1	_____	7220	\$0	\$0	\$0
E-9.2	_____	7220	\$0	\$0	\$0
E-9.3	_____	7220	\$0	\$0	\$0
E-9.4	_____	7220	\$0	\$0	\$0
E-9.5	_____				
E-10	Program Services (List)				
E-10.1	Wildlife Services	7230	\$5,177	\$5,700	\$6,000
E-10.2	_____	7230	\$0	\$0	\$0
E-10.3	_____	7230	\$0	\$0	\$0
E-10.4	_____	7230	\$0	\$0	\$0
E-10.5	_____				
E-11	Contractual Arrangements (List)				
E-11.1	Flying Budget	7400	\$20,507	\$30,000	\$10,000
E-11.2	Trappers (3)	7400	\$208,766	\$212,267	\$212,267
E-11.3	Wildlife Projects	7400	\$40,000	\$40,000	\$40,000
E-11.4	_____	7400			
E-11.5	_____				
E-12	Other operations (Specify)				
E-12.1	Predator Management Fees Refund	7450	\$0	\$478	\$478
E-12.2	_____	7450			
E-12.3	_____	7450			
E-12.4	_____	7450			
E-12.5	_____				
E-13	TOTAL OPERATIONS		\$274,450	\$288,445	\$268,745

Proposed Budget

Natrona County Predator Management District

FYE 6/30/2022

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
E-14 Insurance					
E-14.1 Liability	7502	\$300	\$300	\$300	\$300
E-14.2 Buildings and vehicles	7503	\$0	\$0	\$0	
E-14.3 Equipment	7504	\$0	\$0	\$0	
E-14.4 Other (Specify)					
E-14.5 LGLP	7505	\$500	\$500	\$500	\$500
E-14.6 _____	7505	\$0	\$0	\$0	
E-14.7 _____					
E-15 Indirect payroll costs:					
E-15.1 FICA (Social Security) taxes	7511	\$0	\$0	\$0	
E-15.2 Workers Compensation	7512	\$0	\$0	\$0	
E-15.3 Unemployment Taxes	7513	\$0	\$0	\$0	
E-15.4 Retirement	7514	\$0	\$0	\$0	
E-15.5 Health Insurance	7515	\$0	\$0	\$0	
E-15.6 Other (Specify)					
E-15.7 _____	7516	\$0	\$0	\$0	
E-15.8 _____	7516				
E-15.9 _____		\$0	\$0	\$0	
E-17 TOTAL INDIRECT COSTS		\$800	\$800	\$800	\$800

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
D-1 Debt Service					
D-1.1 Principal	6401	\$0	\$0	\$0	
D-1.2 Interest	6410	\$0	\$0	\$0	
D-1.3 Fees	6420	\$0	\$0	\$0	
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Proposed Budget

Natrona County Predator Management District
 NAME OF DISTRICT/BOARD _____

FYE 6/30/2022

GENERAL FUNDS

		End of Year		Beginning	
C-1	Balances at Beginning of Fiscal Year	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
C-1.1	General Fund Checking	1010	\$1,623	\$1,623	
C-1.2	Savings and Investments	1040	\$107,599	\$107,599	\$78,664
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020		\$0	\$2,516
C-1.5	Reserves (From Below)		\$2,515	\$2,515	\$2,520
C-1.6	Total Estimated Cash and Investments on Hand		\$111,737	\$111,737	\$83,700

C-2	General Fund Reductions:	2010			
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves		\$2,515	\$2,516	\$2,520
C-2.3	Total Deductions (a+b)		\$2,515	\$2,516	\$2,520
C-2.4	Estimated Non-Restricted Funds Available		\$109,222	\$109,221	\$81,180

DOA Chart of Accounts	1070
SINKING & DEBT SERVICE FUNDS	

C-3		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	<i>Date of Reserve Approval in Minutes:</i> _____				
C-3.3	Amount to be added to the reserve				
C-3.4	<i>Date of Reserve Approval in Minutes:</i> _____				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	<i>Date of Reserve Approval in Minutes:</i> _____				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES	1090
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C-4		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$2,515	\$2,516	\$2,520	\$2,520
C-4.2	<i>Date of Reserve Approval in Minutes:</i> _____				
C-4.3	Amount to be added to the reserve				
C-4.4	<i>Date of Reserve Approval in Minutes:</i> _____				
C-4.5	SUB-TOTAL	\$2,515	\$2,516	\$2,520	\$2,520
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	<i>Date of Reserve Approval in Minutes:</i> _____				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$2,515	\$2,516	\$2,520	\$2,520

BOND FUNDS	1060
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C-5		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Pending Approval
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	<i>Date of Reserve Approval in Minutes:</i> _____				
C-5.3	Amount to be added to the reserve				
C-5.4	<i>Date of Reserve Approval in Minutes:</i> _____				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	<i>Date of Reserve Approval in Minutes:</i> _____				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0