



**NATRONA COUNTY
BOARD OF COUNTY COMMISSIONERS
SPECIAL MEETING AGENDA**

Paul Bertoglio, Commissioner
Rob Hendry, Commissioner
Jim Milne, Commissioner
Dave North, Commissioner
Commissioner

Monday, June 27, 2022 11:30 a.m.
Natrona County Courthouse, 200 North Center, Casper, Wyoming
Commissioners' Conference Room

- I. CALL MEETING TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. PUBLIC HEARING**
 - A. Resolution 18-22 TOF**
- V. ADJOURNMENT**

RESOLUTION NO. 18-22

WHEREAS, certain offices and departments of Natrona County have received unanticipated revenue or need to transfer funds from one line item to the other in the fiscal year ending June 30, 2022; and

WHEREAS, it is proposed to make transfers of funds to supplement the following funds; and

WHEREAS, no protests were received regarding such transfer.

NOW THEREFORE, in consideration of the premises, be it resolved that the transfer be approved as follows:

FROM:	Unanticipated Revenue	\$320,899.64
TO:	Child Support Enforcement Legal Notice Publications 7501-005-26	\$55,000.00
	Commissioners/Projects, Grants Juvenile Services Grant 9243-005-34	\$41,436.16
	Commissioners/Projects, Grants Economic Development/EDJB 9279-005-34	\$131,491.11
	Commissioners/Projects, Grants Impact Assistance/Cedar Springs 9286-005-34	\$51,972.37
	Commissioners/Projects, Grants Facility Communications/Security 9293-005-34	\$16,000.00
	Drug Court Treatment Contract 8120-600-66	\$25,000.00
FROM:	Balance Sheet Cash Reserve	\$197,346.28
TO:	Clerk/Elections Stationery/Printed Material 7406-003-03	\$665.93
	Clerk/Elections Legal Notice Publications 7501-003-03	\$561.30
	Clerk/Elections Office Supplies 8411-003-03	\$419.55
	Commissioners/Projects, Grants MRG/SkyWest 9297-005-34	\$62,773.66

	Commissioners/Capital Outlay Equipment-Hardware 7151-005-39	\$14,892.84
	Road & Bridge/Vehicle Service Motor Fuels 8501-008-54	\$118,033.00
FROM:	COVID Relief Funds (Sheriff)	\$511,903.00
	Commissioners/Projects, Grants CARES Funding Projects 9295-005-34	\$511,903.00
FROM:	1% Cash Reserve	\$2,459,673.35
TO:	1% Optional Sales Tax Reserve Projects 9399-013-73	\$2,459,673.35

DATED this 27th day of June 2022

**BOARD OF COUNTY COMMISSIONERS
NATRONA COUNTY, WYOMING**

Paul Bertoglio, Chairman

ATTEST:

Tracy Good, County Clerk

Memorandum

To: County Commissioner's, Tom Doyle/Treasurer
From: Tracy Good/County Clerk *Tracy Good*
Date: 6/23/2022
Re: Transfer of Funds

Please do the following transfers:

FROM:	Balance Sheet Cash Reserve	\$ 197,346.28
TO:	Clerk/Elections, Printed Material, Legal Notices, Office Supplies. See Res. #18-22 for details	\$ 1,646.78

This transfer is for expenses incurred during re-districting.

TO:	Commissioners/Projects, Grants	\$ 62,773.66
-----	--------------------------------	--------------

This transfer is for Airport loss revenue.

TO:	Commissioners/Capital Outlay	\$ 14,892.84
-----	------------------------------	--------------

This transfer is for a budget adjustment.

TO:	Road & Bridge/Motor Fuels	\$ 118,033.00
-----	---------------------------	---------------

This transfer is for motor fuel cost increases.

FROM:	Unanticipated Revenue	\$ 320,899.64
TO:	Child Support Enforcement Legal Notice Publication	\$ 55,000.00
	Drug Court, Treatment Contract	\$ 25,000.00

June 23, 2022

This transfer is pass through expenditures for State Offices.

TO:	Commissioner/Projects, Grants See Res. 18-22 for details	\$ 240,899.64
-----	---	---------------

These transfers are for project and or grant reimbursements.

FROM:	COVID Relief Funds (Sheriff)	\$ 511,903.00
-------	------------------------------	---------------

TO:	Commissioners/Projects/Grants CARES Funding Projects	\$ 511,903.00
-----	---	---------------

This transfer is for Detention Center security upgrades.

FROM:	1% Cash Reserve	\$2,459,673.35
-------	-----------------	----------------

TO:	1% Optional Sales Tax Reserve Projects	\$2,459,673.35
-----	---	----------------

Thank you.

NOTICE OF HEARING

Notice is hereby given of a public hearing on the proposed transfer of funds to supplement the following funds in the amount shown:

FROM:	Unanticipated Revenue	\$320,899.64
TO:	Child Support Enforcement Legal Notice Publications 7501-005-26	\$55,000.00
	Commissioners/Projects, Grants Juvenile Services Grant 9243-005-34	\$41,436.16
	Commissioners/Projects, Grants Economic Development/EDJB 9279-005-34	\$131,491.11
	Commissioners/Projects, Grants Impact Assistance/Cedar Springs 9286-005-34	\$51,972.37
	Commissioners/Projects, Grants Facility Communications/Security 9293-005-34	\$16,000.00
	Drug Court Treatment Contract 8120-600-66	\$25,000.00
FROM:	Balance Sheet Cash Reserve	\$197,346.28
TO:	Clerk/Elections Stationery/Printed Material 7406-003-03	\$665.93
	Clerk/Elections Legal Notice Publications 7501-003-03	\$561.30
	Clerk/Elections Office Supplies 8411-003-03	\$419.55
	Commissioners/Projects, Grants MRG/SkyWest 9297-005-34	\$62,773.66
	Commissioners/Capital Outlay Equipment-Hardware 7151-005-39	\$14,892.84
	Road & Bridge/Vehicle Service Motor Fuels 8501-008-54	\$118,033.00

FROM:	COVID Relief Funds (Sheriff)	\$511,903.00
	Commissioners/Projects, Grants CARES Funding Projects 9295-005-34	\$511,903.00
FROM:	1% Cash Reserve	\$2,459,673.35
TO:	1% Optional Sales Tax Reserve Projects 9399-013-73	\$2,459,673.35

The said hearing will be held at the County Commissioners meeting room, Natrona County Courthouse 200 North Center, Casper, Wyoming on the 27th day of June 2022 at 11:30 a.m. at which time any and all persons interested may appear and be heard respecting such transfer of funds. Dated at Casper, Wyoming, this 22nd day of June 2022.

BOARD OF COUNTY COMMISSIONERS
NATRONA COUNTY, WYOMING
Paul Bertoglio, Chairman

ATTEST:

Tracy Good, County Clerk
Publish: June 26, 2022