

Final Budget

Skyview Coleman I & S District															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>PO Box 1220</td></tr> <tr><td>Casper, WY 82602</td></tr> <tr><td>307 266-4826</td></tr> <tr><td>Natrona County, WY</td></tr> </table>	PO Box 1220	Casper, WY 82602	307 266-4826	Natrona County, WY	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: center;">Budget Hearing Information</th> </tr> <tr> <td>Location:</td> <td>1070 Coleman Circle</td> </tr> <tr> <td>Date:</td> <td>07/26/16</td> </tr> <tr> <td>Time:</td> <td>5:30 PM</td> </tr> <tr> <td colspan="2">Budget Prepared by: Leonard R. Garcia, Accountant</td> </tr> </table>	Budget Hearing Information		Location:	1070 Coleman Circle	Date:	07/26/16	Time:	5:30 PM	Budget Prepared by: Leonard R. Garcia, Accountant	
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S-1 BUDGET MESSAGE W.S. 16-4-104(d)

Skyview Coleman I & S District (the District) is a small Special District. The District does not have any full time staff; rather, its operations are administered by volunteers.

The District anticipates collecting \$4,900 in regular assessments to fund regular operations which include maintaining Skyview road.

The District anticipates repairs and maintenance will cost approximately \$2,000. In addition, the District anticipates spending \$1,400 on administrative expenses (Accounting, advertising and insurance).

During the fiscal year ended June 30, 2016, the District completed its road resurfacing project for \$120,000.

FINAL BUDGET SUMMARY

OVERVIEW	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-1 Total Budgeted Expenditures	\$940	\$122,470	\$3,400	\$3,200
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3 Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4 Total General Fund and Forecasted Revenues	\$207,429	\$19,959	\$21,559	\$21,559
S-5 Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6 Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-7 Operating Revenues	\$70,000	\$0	\$0	\$0
S-8 Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9 Government Support	\$4,600	\$4,800	\$4,900	\$4,900
S-10 Grants	\$0	\$0	\$0	\$0
S-11 Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12 Miscellaneous	\$0	\$0	\$0	\$0
S-13 Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14 Total Revenue	\$74,600	\$4,800	\$4,900	\$4,900

EXPENDITURE SUMMARY		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$940	\$968	\$1,400	\$1,200
S-18	Operations	\$0	\$121,502	\$2,000	\$2,000
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$940	\$122,470	\$3,400	\$3,200

DEBT SUMMARY		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$132,829	\$15,159	\$16,659	\$16,659

Summary of Reserve Funds

S-23	Beginning Balance In Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary


 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 7/26/16

DISTRICT ADDRESS: PO Box 1220
Caser, WY 82602

PREPARED BY: Leonard R. Garcia, Accountant

DISTRICT PHONE: 307 266-4826

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.
 Form approved by Wyoming Department of Audit, Public Funds Division

Final Budget

Skyview Coleman I & S District

FYE 06/30/17

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)				
R-1.2	Other County Support				

FORECASTED REVENUE

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid				
R-2.2	Additional County Aid (non-treasurer)				
R-2.3	City (or Town) Aid				
R-2.4	Other (Specify) Taxes	\$4,600	\$4,800	\$4,900	\$4,900
R-2.5	Total Government Support	\$4,600	\$4,800	\$4,900	\$4,900
R-3	Operating Revenues				
R-3.1	Customer Charges				
R-3.2	Sales of Goods or Services				
R-3.3	Other Assessments	\$70,000	\$0	\$0	
R-3.4	Total Operating Revenues	\$70,000	\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants				
R-4.2	Federal Grants thru State Agencies				
R-4.3	Grants from State Agencies				
R-4.4	Total Grants	\$0	\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest				
R-5.2	Other: Specify				
R-5.3	Other: Additional				
R-5.4	Total Miscellaneous	\$0	\$0	\$0	\$0
R-5.5	Total Forecasted Revenue	\$74,600	\$4,800	\$4,900	\$4,900
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due-as estimated by Co. Treas.				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3	_____				
R-6.4	_____				
R-6.5	_____				
R-6.6	Total Other Forecasted Revenue (a+b)	\$0	\$0	\$0	\$0

Final Budget

Skyview Coleman I & S District

FYE 06/30/17

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
E-1	Capital Outlay				
E-1.1	Real Property				
E-1.2	Vehicles				
E-1.3	Office Equipment				
E-1.4	Other (Specify)				
E-1.5	_____				
E-1.6	_____				
E-1.7	_____				
E-1.8	TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
E-2	Personnel Services				
E-2.1	Administrator				
E-2.2	Secretary				
E-2.3	Clerical				
E-2.4	Other (Specify)				
E-2.5	_____				
E-2.6	_____				
E-2.7	_____				
E-3	Board Expenses				
E-3.1	Travel				
E-3.2	Mileage				
E-3.3	Other (Specify)				
E-3.4	_____				
E-3.5	_____				
E-3.6	_____				
E-4	Contractual Services				
E-4.1	Legal				
E-4.2	Accounting/Auditing				
E-4.3	Other (Specify)				
E-4.4	_____				
E-4.5	_____				
E-4.6	_____				
E-5	Other Administrative Expenses				
E-5.1	Office Supplies				
E-5.2	Office equipment, rent & repair				
E-5.3	Education				
E-5.4	Registrations				
E-5.5	Other (Specify)				
E-5.6	Accounting/Auditing	\$625	\$735	\$1,000	\$1,000
E-5.7	Advertising	\$182	\$100	\$200	\$200
E-5.8	see additional details	\$133	\$133	\$200	
E-8	TOTAL ADMINISTRATION	\$940	\$968	\$1,400	\$1,200

Final Budget

OPERATIONS BUDGET

			2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
E-7	Personnel Services					
E-7.1	Wages—Operations					
E-7.2	Service Contracts					
E-7.3	Other (Specify)					
E-7.4	_____					
E-7.5	_____					
E-7.6	_____					
E-8	Travel					
E-8.1	Mileage					
E-8.2	Other (Specify)					
E-8.3	_____					
E-8.4	_____					
E-8.5	_____					
E-9	Operating supplies (List)					
E-9.1	_____					
E-9.2	_____					
E-9.3	_____					
E-9.4	_____					
E-9.5	_____					
E-10	Program Services (List)					
E-10.1	_____					
E-10.2	_____					
E-10.3	_____					
E-10.4	_____					
E-10.5	_____					
E-11	Contractual Arrangements (List)					
E-11.1	Repairs		\$0	\$1,502	\$2,000	\$2,000
E-11.2	Road Resurfacing		\$0	\$120,000	\$0	
E-11.3	_____					
E-11.4	_____					
E-11.5	_____					
E-12	Other operations (Specify)					
E-12.1	_____					
E-12.2	_____					
E-12.3	_____					
E-12.4	_____					
E-12.5	_____					
E-13	TOTAL OPERATIONS		\$0	\$121,502	\$2,000	\$2,000

Final Budget

Skyview Coleman I & S District
 NAME OF DISTRICT/BOARD

FYE 06/30/17

GENERAL FUNDS

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking Account Balance	\$132,829	\$15,159	\$16,659	\$16,659
C-1.2	Savings and Investments Account Balance				
C-1.3	General Fund CD Balance				
C-1.4	All Other Funds				
C-1.5	Reserves (From Below)	\$0	\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand	\$132,829	\$15,159	\$16,659	\$16,659

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves	\$0	\$0	\$0	\$0
C-2.3	Total Deductions (a+b)	\$0	\$0	\$0	\$0
C-2.4	Estimated Non-Restricted Funds Available	\$132,829	\$15,159	\$16,659	\$16,659

DEPRECIATION RESERVE (CAPITAL OUTLAY - REPLACEMENT)

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
C-3					
C-3.1	Beginning Balance in Reserve Account (end of previous year)				
C-3.2	Date of Reserve Approval in Minutes: _____				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes: _____				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount to be spent from "Reserve for Capital Outlay"				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes: _____				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained in Depreciation Reserve Account	\$0	\$0	\$0	\$0

OTHER RESTRICTED FUND BALANCES - RESERVE (LEGALLY ENFORCED)

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)				
C-4.2	Date of Reserve Approval in Minutes: _____				
C-4.3	Amount to be added to the reserve				
C-4.4	Date of Reserve Approval in Minutes: _____				
C-4.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.6	"Other Reserves"				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes: _____				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained in Other Reserve Account	\$0	\$0	\$0	\$0

ASSIGNED FUND BALANCE (EMERGENCY RESERVE - NOT COMMITTED)

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)				
C-5.2	Date of Reserve Approval in Minutes: _____				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes: _____				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Amount to be spent from Emergency Reserve (Cash)				
C-5.7	Date of Reserve Approval in Minutes: _____				
C-5.8	Balance to be retained in Assigned Fund Balance	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0

Skyview-Coleman Improvement District
1835 Skyview Dr.
Casper, WY 82601

July 26, 2016, 5:30 p.m.

Meeting Minutes:

Attendees: Carl Garcia, Lloyd Putman, Loren Berg, Jeff Baltezore, Joe Shreve, Rocky Anderson, David Andress, Ed Rate, Joe Johnson, Bill Schneider

Business:

- Discussed and approved budget for 2016
 - Rocky motioned to approve budget
 - Dave seconded motion
 - 11 approved, passed
- Discussed rules governing County support to Improvement Districts
 - Request for matching funds of road maintenance
 - Bill will look into it further

Other Items:

- List of officers and contact information was requested
 - Joe Johnson (CoJo), Chairman of Board – 259-1416
 - Carl Garcia (G/C Building Supply), Treasurer – 266-4826
 - Bill Schneider (Rooter Sewer Service), Secretary – 262-5908

Lloyd Putman motioned to adjourn at 6:00 p.m., Ed Rate seconded. Meeting over.

Thank you to all who attended the meeting.

Secretary,



Bill Schneider

*** Proof of Publication ***

Casper Star-Tribune
P.O. Box 80, Casper, WY 82602-0080, ph 307-266-0500

AFFIDAVIT OF PUBLICATION

STATE OF WYOMING)
COUNTY OF NATRONA)

I, the undersigned, being a person in the employ of the Casper Star-Tribune, a newspaper published in CASPER, NATRONA COUNTY, WYOMING, and, knowing the facts herein set forth do so solemnly swear that a copy of the notice as per clipping attached was printed and published

Daily Weekly

In the regular and entire issue of said newspaper, and not in any supplement thereof, for 1 Consecutive Days Weeks

commencing with issue dated July 20, 2016
ending with issue dated July 20, 2016

Skyview/Coleman Improvement
1835 Skyview Dr.
Casper, WY 82601

NOTICE OF HEARING
ON DISTRICT BUDGET

Notice is hereby given that a public hearing on the proposed budget for Skyview/Coleman I & S District for the fiscal year ending June 30, 2017, which is now being considered by the Board of Directors, will be held at 1070 Coleman Circle, Casper, Wyoming, on the 26th day of July, 2016 at 5:30 p.m., at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

Revenue
Taxes \$4,900
Special Assessments 0
Total \$4,900

Expenditures
Administrative 1,400
Operations 2,000
Total \$3,400

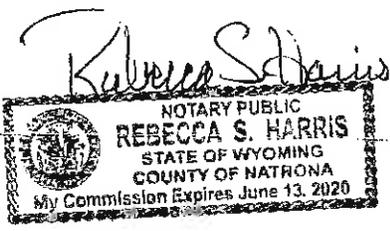
Revenue in excess of
Expenditures \$1,500

Estimated Cash Available \$16,659
Published: July 20, 2016
Legal No: 6110

ORDER NUMBER 6110

Shawn [Signature]
Signed

Subscribed in my presence and sworn to before me this
21st day of July, 2016



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