



**NATRONA COUNTY
BOARD OF COUNTY COMMISSIONERS
SPECIAL MEETING AGENDA**

Forrest Chadwick, Commissioner
John Lawson, Commissioner
Rob Hendry, Commissioner
Matt Keating, Commissioner
Steve Schlager, Commissioner

Tuesday, June 30, 2015 10:00 a.m.
Natrona County Courthouse, 200 North Center, Casper, Wyoming
1st Floor, Commissioners' Conference Room

- I. CALL MEETING TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. PUBLIC HEARINGS**
 - A. Resolution 27-15 Transfer of Funds/Unanticipated Revenue
- V. PUBLIC COMMENTS**
- VI. COMMISSIONER COMMENTS**
- VII. ADJOURNMENT**

RESOLUTION NO. 27-15

WHEREAS, certain offices and departments of Natrona County have received unanticipated revenue or need to transfer funds from one line item to the other in the fiscal year ending June 30, 2015; and

WHEREAS, it is proposed to make transfers of funds to supplement the following funds; and

WHEREAS, no protests were received regarding such transfer.

NOW THEREFORE, in consideration of the premises, be it resolved that the transfer be approved as follows:

FROM:	Unanticipated Revenue	\$313,749.02
TO:	Commissioner/Projects, Grants Economic Development/EDJPB 9279-005-34	\$166,299.92
	Commissioner/Projects, Grants Masterson Place Grant 9280-005-34	\$15,000.00
	Child Support Enforcement Legal Notice Publications 7501-005-26	\$55,949.10
	Coroner Consultant/Autopsies 7031-006-06	\$1,500.00
	Drug Court Salaries 7001-600-66	\$3,300.00
	Drug Court Wyoming Retirement 7021-600-66	\$1,900.00
	Drug Court Social Security Match 7023-600-66	\$550.00
	Drug Court Medicare 7024-600-66	\$120.00
	Drug Court Employee Medical Insurance 7025-600-66	\$9,700.00
	Drug Court Telephone Equipment & Maintenance 7310-600-66	\$4,413.00
	Drug Court CARF 8103-600-66	\$5,017.00
	Restricted Road Fund	\$50,000.00

FROM:	Consensus Funds	\$185,760.00
TO:	Commissioners/Capital Outlay Equipment-Road & Bridge 7135-005-39	\$185,760.00
FROM:	County Road Fund	\$675,886.94
TO:	Commissioners/County Roads Midwest Bridge/Gas Plant Road 8459-700-36	\$6,697.86
	Commissioners/County Roads Six Mile North-WYDOT 8469-700-36	\$9,406.94
	Commissioners/County Roads Badwater Gravel Pit 9132-700-36	\$264,709.83
	Commissioners/County Roads County Road Study 9182-700-36	\$71,400.00
	Commissioners/County Roads Lakeshore Dr. Drainage 9184-700-36	\$322,360.31
	Commissioners/County Roads Westwinds Blvd 9186-700-36	\$1,312.00
FROM:	Balance Sheet Cash Reserve	\$149,200.59
TO:	Clerk/Administration Salaries 7001-003-01	\$27,000.00
	Clerk/Mail Services Telephone Line Charges 7301-003-04	\$25,000.00
	Clerk of District Court/District Court Court Appointed Attorney 7944-004-12	\$19,000.00
	Commissioners/General Accounts Insurance Premiums 7932-005-33	\$11,878.88
	Commissioners/General Accounts Professional Services 7061-005-33	\$20,650.49
	Jail Joint Powers Board	\$45,671.22

DATED this 30th day of June 2015

**BOARD OF COUNTY COMMISSIONERS
NATRONA COUNTY, WYOMING**

Forrest Chadwick, Chairman

ATTEST:

Renea Vitto, County Clerk

NOTICE OF HEARING

Notice is hereby given of a public hearing on the proposed transfer of funds to supplement the following funds in the amount shown:

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	Commissioner/Projects, Grants Masterson Place Grant 9280-005-34	\$15,000.00
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	Commissioners/General Accounts Insurance Premiums 7932-005-33	\$11,878.88
	Commissioners/General Accounts Professional Services 7061-005-33	\$20,650.49
	Jail Joint Powers Board	\$45,671.22

The said hearing will be held at the County Commissioners meeting room, Natrona County Courthouse 200 North Center, Casper, Wyoming on the 30th day of June 2015 at 10:00 a.m. at which time any and all persons interested may appear and be heard respecting such transfer of funds. Dated at Casper, Wyoming this 24th day of June 2015


BOARD OF COUNTY COMMISSIONERS
NATRONA COUNTY, WYOMING
Forrest Chadwick, Chairman

ATTEST:

Renea Vitto, County Clerk

Publish: June 29, 2015

GEN TUMA
Clerk of the District Court
Seventh Judicial District

 Suite 100
115 North Center
Casper, Wyoming 82601
(307) 235-9243
Fax (307) 235-9493

June 8, 2015

Natrona County Clerk
Natrona County Commissioners

RE: Court Appointed Attorney Line Item

Ladies and Gentlemen:

It has come to my attention that my line item 7944-004-12, Court Appointed Attorney, will go over budget by \$65,016.57. This amount includes the two reimbursements for out of county involuntary hospitalizations in the amounts of \$8,920.00 and \$8,575.00, which the County Attorney has indicated are "in the works".

This overage is due in part, to the fact that Phillip Willoughby, the attorney who handles Involuntary Hospitalizations, had an increase last year of around \$900.00 per month. Last fiscal year his Natrona County billings were running around \$5,800.00. This fiscal year they have increased to \$6,783.33. I do not believe I was made aware of this increase, or if I was I did not include it in my budget request last fiscal year.

Tim Cotton, the attorney who coordinates court appointed attorneys for parents in juvenile actions also had an increase of almost \$600.00 per month.

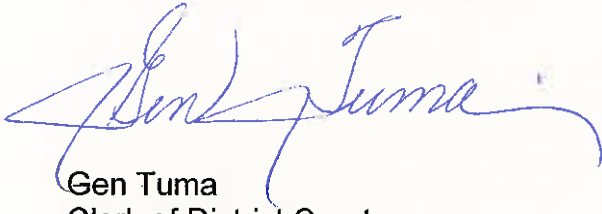
The only other explanation I have would be the State Guardian Ad Litem Program billings. These bills also seem to be on the increase also.

The last thing I am aware of in this line item is a \$10,000.00+ bill for a court appointed attorney for representing a father who is incarcerated on the appeal of the termination of his parental rights case.

Collectively all of these things have caused my line to be in the red by \$65,016.57. I am asking for \$19,000.00 to be added to this line item. I have \$10,000.00 in Court Commissioners (which includes the reimbursements of \$1495.75 and \$1,050.00 which the County Attorney has indicated are "in the works"); \$9,000.00 in Court Meals & Lodging; \$17,000.00 in Court Public Defender; \$3,000.00 in Court Reporter; and \$7,000.00 in Court Witness. The difference between the overage in one line item and the collective underages is the \$19,000.00.

Due to the June 12, 2015, voucher cutoff date, I have sent vouchers over to be paid which will cause the Court Appointed Attorney line item as well as the whole Court Budget to go into the red. I would request you make the necessary deposit of funds into my budget before you pay all my vouchers.

As always, should you have any questions, please feel free to contact me to discuss this problem.



Gen Tuma
Clerk of District Court

Renea Vitto

NATRONA COUNTY CLERK
200 North Center • P.O. Box 863
Casper, WY 82602
307-235-9206
rvitto@natronacounty-wy.gov

Memorandum

To: Renea Vitto/County Clerk
CC: County Commissioner's, Tom Doyle, Treasurer
From: Tracy Good/Chief Deputy County Clerk
Date: 6/25/2015
Re: Transfer of Funds

Wood

Transfer \$50,000 from Unanticipated Revenue to:

Restricted Road Fund

This is for monies received from WYDOT for an agreed upon road study.

Please transfer \$185,700.00 from Consensus Funds to:

7135-005-39/Equipment-Road and Bridge.

This is for the purchase of motor graders.

Please transfer \$45,671.22 from Balance Sheet Cash Reserve to:

Jail Joint Powers Board.

These expenses are shared with the City of Casper, with the County paying 60% and the City paying 40% of incurred expenses.

Thank you.



Natrona County Road & Bridge Department

538 SW Wyo Blvd
PO Drawer 848
Mills, WY 82644
(307) 235-9311; 265-2743 (fax)

MEMO

DATE: June 24, 2015
TO: Tracy Good, Renea Vitto, Clerk and Tom Doyle, Treasurer
FROM: Michael D. Haigler, Road & Bridge Superintendent *MDH*
SUBJECT: Transfer of Funds

Request the transfer of the following funds:

Natrona County entered into an agreement with the Wyoming Department of Transportation to fund up to \$50,000 of a Road Study that is being undertaken by WLC Engineering.

As of this date we have received the entire \$50,000 and it needs to be transferred into the Restricted County Road Fund to balance funds that have been expended during this past year.